

	DEPARTMENT	DESCRIPTION		2020 Proposed Budget	
	Expense:				
A	Board	Salaries & Expenses	Gen Gov	9000	
		Printing & Publishing	Gen Gov	1500	
		Assoc Dues & Conventions	Gen Gov	4500	
B	Clerk	Salary, Supplies & Expenses	Gen Gov	17000	
C	Treasurer	Salary, Supplies & Expenses	Gen Gov	7500	
D	Assessor	Salary & Expnese	Gen Gov	7000	
	Permits -SafeBuilt	New Permits	Gen Gov	3400	
E	Elections	Pollworkers	Gen Gov	3500	
F	Insurance	Equip, Liability & Workers Comp	Gen Gov	15000	
G	Utilities	Hall 20% / Shop %80	Gen Gov	6500	75500
H	Public Safety	E.M.S.	Pub Safety	24000	
		Fire Dues 2%	Pub Safety	4000	
J		Fire Protection	Pub Safety	55000	
K		Dane County Radio	Pub Safety	2500	85500
L	Hwy Maintenance	Fuel, Material & Supplies	Pub Work	40000	
M		Salaries	Pub Work	96000	
N		Equipment	Pub Work		
O		Ice Control	Pub Work	13629	
		Brush Control	Pub Work	5000	
		Insurance	Pub Work	10000	
P	Hwy Construction	Professional Services	Pub Work	5000	
Q		Culverts	Pub Work	30000	
R		New Construction	Pub Work	40000	
S	Sanitation	Salaries	Pub Work	4000	
T		Waste Removal	Pub Work	28000	296629
U	Health & Human Srv	Cemetry Care	Health & Human	3000	
V		Senior services	Health & Human	3000	
W			Health & Human		6000
X	Culture, Rec & Ed	Library	Cult Rec Ed	750	750
	Truck Fund				
Y	Debt repayment			76000	
Z	Capital Outlay				
AA	Website Maintanance		Gen Gov	600	
	Misc	Employers payroll Tax cal'd		25000	
	Subtotal - to - date				
	Sinking/Contingency Fund				
	Total Disbursements			540379	
	Revenue:				
	Property Taxes			298824	
	Permits			3400	
	Grants	Recycle (365) grave (76)	Intergovernmental	100	
	Road Aid		Intergovernmental	130637	148237
	Shared Revenue		Intergovernmental	12500	
	2% Fire Dues		Intergovernmental	4000	
	PILT (net)		Other Taxes	1000	
	From Capital (Carryover)				
	Dane Cty Bridge Reimbursement			40000	
	ATC Revenues			49918	
	Total Revenue			540379	
	Town Equalized Value (Per Thou)			133,900,500	
	Town Assessed Mill Rate (Per Thou)			1.84461	
	Town Assesment			298824	
	Levy Limit			298824	
	Add: Long-term debt				
	Adjusted levy limit				