

**Town of Dane**

**NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF DANE, DANE COUNTY**

NOTICE IS HEREBY GIVEN that on Monday December 6th 2021 at 6:30 pm in the Dane Town Hall 213 Main St Dane WI 53529, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Dane in Dane County will be held. The proposed budget is available for inspection by appointment with the clerk or on the Town of Dane Web site townofdane.org.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF DANE, DANE COUNTY**

NOTICE IS HEREBY GIVEN that pursuant to Sec 60.12 of the Wisconsin Statutes a special Town Meeting and Budget Hearing will be held on Monday December 6<sup>th</sup> 2021 in the Town of Dane Hall immediately following the public hearing for the concurrent purpose of formulating a Town Budget, including, but not limited to, expenditures, appropriations and income, a Town tax, if any, and such other matters relating to the Town Budget, expenses and income as may e necessary involved, include Board member pay.

A meeting of the Dane Board will be held immediately following the special meeting,

Dated this 11<sup>th</sup> day of November, 2021

Angie Volkman, Clerk

<b>SUMMARY</b>	<b>2021 Adopted Budget</b>	<b>2022 Proposed</b>
<b>REVENUES</b>		
Property Taxes	301002	301431
<b>INTERGOVERNMENTAL REV.</b>	148587	151950
Licenses, Permits & Fees	10000	10000
Fines & Forfeitures		
ATC Revenue	49918	49918
<b>TOTAL REVENUES</b>	<b>509507</b>	<b>513299</b>
<b>EXPENDITURES</b>		
General Government	97900	80100
Public Safety	87500	87500
Public Works	311057	336431
Sanitation & Salaries		
Health & Human Services	8300	8300
Culture, Recreation, & Education	750	750
Conservation & Development		
Debt Service		218
Capital Outllay		
<b>TOTAL EXPENDITURES</b>	<b>505507</b>	<b>513299</b>

2021 Fund Balances:

LGIP \$323947.40

ARPA \$54847.87

Fire Truck Loan Balance: \$290587

Road Loan Balance: \$211424

Posted: Town Hall, Post Office, Dane Lumber, Waunakee Tribune, Lodi/Poynette Enterprise Papers, Town of Dane Website ([www.townofdane.org](http://www.townofdane.org))